

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROJECT BUSINESS MATTERS
Technical Changes to Previously Approved
Resolution: FP-01-14

CTC Meeting: April 3-4, 2002

Reference No.: 2.9 (b)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
April 1, 2002

TECHNICAL CHANGE TO PREVIOUSLY APPROVED RESOLUTION

RESOLUTION FP-01-14

Technical Change to Resolution FP-01-14, originally approved on August 22, 2001, for \$3,604,000 in Local Assistance Environmental Enhancement and Mitigation (EEM) program funds for eight (8) projects.

This Resolution will revise applicant status for Resolution FP-01-14, project #4, Morro Bay Dunes: Powell II project, from the Trust for Public Land to the Department of Parks and Recreation. Once acquired, the property was to be conveyed to the Department of Parks and Recreation to manage and maintain, so the Department of Parks and Recreation will take on the title as EEM applicant before the acquisition occurs. The project received preliminary funding with the adoption of the 2001/02 EEM Program, Resolution G-01-22, and received the EEM funding allocation in the amount of \$500,000 (with \$250,000 in local contributions) at the August 22-23, 2001, CTC meeting, Resolution FP-01-14.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-01-14

Prepared By:
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CTC Meeting: August 22-23, 2001
Agenda Item: 2.5c(3)

Original Signed By
~~MARK LEJA~~
ROBERT L. GARCIA
Chief Financial Officer
August 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-14

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,604,000 be allocated from the Budget Act of 2001, Item 2660-101-0183 for eight (8) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$3,604,000 in State funds for eight (8) EEM projects included in the approved project list at an estimated cost of \$27,084,000 including \$23,480,000 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-14
1 \$500,000 Shasta Land Trust <u>SHASTA RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Fenwood Partners Property project In Shasta County between Dersch Road and Sacramento River east of the city of Anderson. Acquire a conservation easement over the 2,180-acre Fenwood Partners property to protect the landscape, and natural and cultural resources of the property. (Contributions from other sources: \$800,000)	#11-042 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
2 \$1,000,000 The Trust for Public Land <u>MTC</u> 04-Contra Costa Senate: 07 Assembly: 11	Cowell Ranch Acquisition project. In eastern Contra Costa County southwest of the city of Brentwood off Deer Valley Road. Purchase the Cowell Ranch property, approximately 3,942 acres, for habitat and scenic viewshed protection. (Contributions from other sources: \$12,500,000)	#11-043 EEM / 01-02 \$1,000,000	2001-02 101-0183 20.30.207.811 EEM	\$1,000,000 \$1,000,000
3 \$250,000 City of San Luis Obispo <u>SLOCOG</u> 05- San Luis Obispo Senate: 18 Assembly: 33, 35	Johnson Ranch Acquisition project In San Luis Obispo County adjacent to Highway 101 about one mile southwest of the city of San Luis Obispo. Acquire 242 acre Johnson Ranch for wildlife habitat and scenic lands conservation and recreational access. (Contributions from other sources: \$1,350,000)	#11-025 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$500,000 The Trust for Public Land Department of Parks and Recreation <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33, 35	Morro Bay Dunes: Powell II project In San Luis Obispo County off Sage Avenue in the city of San Luis Obispo. Acquire 20 acres of the 40-acre Powell II property to preserve critical riparian and upland habitat. (Contributions from other sources: \$250,000)	#11-006 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
5 \$500,000 Department of Parks and Recreation <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33, 35	Hollister Peak Ranch South Parcel Acquisition project In San Luis Obispo County approximately three miles east of Morro Bay along SR 1. Acquire a ± 329-acre conservation easement on the Hollister Peak Ranch as a component of a larger effort to preserve one and a half miles of Chorro Creek and its associated floodplain in Morro Bay. (Contributions from other sources: \$2,000,000)	#11-007 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
6 \$500,000 Land Trust for Santa Barbara County <u>SBCAG</u> 5-Santa Barbara Senate: 18 Assembly: 35	Arroyo Hondo Preserve project Located 15 miles west of the City of Santa Barbara along US 101. Acquisition of a 782-acre property. (Contributions from other sources: \$6,295,000.).	#11-118 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
7 \$250,000 Center for Natural Lands Management <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Willow Hole Preserve Sand Source/Transport Area Acquisition project In Riverside County north of I-10 and Palm Springs near Palm Drive and Varner Road. Acquire approximately 71 to 125 acres of land in the sand source/transport area for the Willow Hole Preserve. (Contributions from other sources: \$250,000)	#11-023 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

8				
\$104,000	Mother Lode Fair - Greenbelt 2001 Project	#11-110	2001-02	
Mother Lode Fair	In Tuolumne County in the southwest portion of the city of		101-0183	\$104,000
<u>TUOLUMNE COG</u>	Sonora adjacent to Business Routes 108 and 49.	EEM / 01-02	20.30.207.811	
10-Tuolumne	Provide a linkage of vegetation with adjacent greenbelt		EEM	
Senate: 12	corridors and riparian areas by planting trees and shrubs	\$104,000		\$104,000
Assembly: 25	over 22 acres at barren parking areas, roadways and activity			
	areas.			
	(Contributions from other sources: \$35,000)			